Vernon College

Assessment Activity/Report Communication Form 2012-2013

Title: : <u>Department of Education Fiscal Operations Report and Application to Participate</u>
(FISAP)

Date of completion: September 26, 2012

Please circle: Assessment Activity Report Both Both

Highlights of data: Federal regulations state that if the institution spent campus-based program funds (Supplemental Educational Opportunity Grant and Federal Work-Study) in 2011-12, the school must submit a FISAP. The report contains two sections: the application to participate in the campus based programs for the 2013-14 year and a program participation report for 2011-12.

Use of data: The law states that if the Department of Education (ED) does not receive a completed application by October 1 each year, the school can not be assured a campus based allocation for the upcoming academic year. Our report was submitted September 26. ED uses the information provided to determine the amount of funds VC will receive for each campus based program in the following academic year. Tentative 2013-14 campus based allocations will be announced by February 1, 2013. Final allocations will be announced by April 1, 2013. Our 2011-12 campus based allocations were: SEOG - \$52,608 and FWS - \$70,911. In addition, the FISAP contains the total Pell expenditures for the 2011-12 year. Our Pell Grant total was \$6,070,913, which is over a \$204,000 dollar increase from the 2011-12 year. During the 2011-12 academic year, 1,867 students received Pell Grant (up from 1,743), 58 students received SEOG (up from 56) and 45 students received FWS (up from 42).

How associated to Student Success? Many students would not be able to enroll in VC without the services and assistance provided to them by the financial aid office.

Where the report can be found: Financial Aid Office

Submitted by: Melissa Elliott Date: November 14, 2012

Received by Office of Institutional Effectiveness: November 14, 2012

Presented to College Effectiveness Committee: January 2013